

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Lafayette Excel Center (9345)

Lafayette Excel Center (9345)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$0	\$190,841	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$91,460	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$26,761	N/A	N/A
Connectivity (744)	\$0	\$0	\$0	\$24,694	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$14,941	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$14,339	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$0	\$14,336	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$12,291	N/A	N/A
Stipends (131)	\$0	\$0	\$0	\$7,158	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$7,093	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$6,880	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$6,848	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$6,052	N/A	N/A
Textbooks (630)	\$0	\$0	\$0	\$1,882	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$1,876	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$1,654	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$788	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$128	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$430,024	N/A	N/A
Student Instructional Support						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$316,843	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$209,961	N/A	N/A
Certified Salaries (110)	\$0	\$0	\$0	\$180,642	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$87,780	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$19,829	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$15,731	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$14,588	N/A	N/A
Stipends (131)	\$0	\$0	\$0	\$14,507	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$13,699	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$10,492	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$0	\$3,396	N/A	N/A
Telephone (531)	\$0	\$0	\$0	\$2,329	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$2,032	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$1,934	N/A	N/A

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Lafayette Excel Center (9345)

Lafayette Excel Center (9345)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$1,671	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$1,353	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$1,224	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$486	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$898,497	N/A	N/A
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$78,046	N/A	N/A
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$0	\$70,584	N/A	N/A
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$0	\$23,659	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$11,975	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$7,229	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$0	\$4,364	N/A	N/A
Food Purchases (614)	\$0	\$0	\$0	\$2,756	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$0	\$447	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$199	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$181	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$199,440	N/A	N/A
Nonoperational						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$478,320	N/A	N/A
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$302,779	N/A	N/A
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$108,783	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$58,333	N/A	N/A
Equipment (730)	\$0	\$0	\$0	\$18,387	N/A	N/A
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$13,652	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$10,669	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$4,264	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$3,617	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$2,619	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$741	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$556	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$443	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$156	N/A	N/A
Computer Hardware (741)	\$0	\$0	\$0	\$21	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$12	N/A	N/A

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Lafayette Excel Center (9345)**

Lafayette Excel Center (9345)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Nonoperational Total	\$0	\$0	\$0	\$1,003,352	N/A	N/A
Grand Total	\$0	\$0	\$0	\$2,531,313	N/A	N/A